

PROGRAMA DE OBRA Y MANTENIMIENTO DEL DEPARTAMENTO DE MANTENIMIENTO, CONSERVACIÓN Y CONSTRUCCIÓN DEL INER (2016)

| PROYECTO | IMPORTE | | | | 2016 | | | | | | | | | | | | 2017 | | | | |
|--|-------------------|---------------|------------|--------------------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|
| | 2016 | | 2017 | Total del Proyecto | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Ene | Feb | Mar | Abr | May |
| | Autorizado | En adecuación | Proyección | | | | | | | | | | | | | | | | | | |
| OBRA PÚBLICA - CAPÍTULO 6000 | 39,315,921 | | | | | | | | | | | | | | | | | | | | |
| Unidad de Investigación | 3,000,000 | | | 3,000,000 | | | | | | | | | | | | | | | | | |
| Sistema Eléctrico | 21,315,921 | 8,184,079 | | 29,500,000 | | | | | | | | | | | | | | | | | |
| Laboratorio DIENI | | | | | | | | | | | | | | | | | | | | | |
| Supervisión Externa y Dirección Arquitectónica | | 2,513,644 | 1,077,276 | 3,590,920 | | | | | | | | | | | | | | | | | |
| Director Responsable de Obra (DRO) | | 1,050,000 | 450,000 | 1,500,000 | | | | | | | | | | | | | | | | | |
| Obra | 15,000,000 | 12,679,355 | 11,862,581 | 39,541,936 | | | | | | | | | | | | | | | | | |
| MANTENIMIENTOS - CAPÍTULO 3000 | 15,198,266 | | | | | | | | | | | | | | | | | | | | |
| Mantenimientos Diversos | 10,198,266 | | | 10,069,266 | | | | | | | | | | | | | | | | | |
| Mantenimientos menores derivado del Diagnóstico Integral Energético CONUEE | 3,000,000 | | | 3,000,000 | | | | | | | | | | | | | | | | | |
| Remodelación del Área de Lavandería (1a etapa) | | 3,000,000 | | 3,000,000 | | | | | | | | | | | | | | | | | |
| Automatización A/A DIENI | 2,000,000 | | | 2,000,000 | | | | | | | | | | | | | | | | | |